

FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il.us	8	DATA SUMMARY				
			Local Gov	vernment Profile		
Unit Name: P	Palatine Park I	District			County: CC	OOK
Population:	80,000	Equali	ized Assessed V	aluation: \$1,418	,416,682 Unit (Code: 016/560/12
Appropriation	or Budget:	\$14,	783,579	Accounti	ng Method: Cash	With Assets
Employees:	Full Time:	71	Part Time:	975	Salaries Pai	d: \$4,383,448
Data Category:	SPECIAL I	PURPOSE I	DISTRICTS/PA	RK	Fiscal Year	End: 12/31/00
Data Range:	Appropriat	ions Greate	r Than 200,000			,
				Blended Comp	onent Units Includ	led:
			Fiscal I	ndicators		
General ar	nd Special F	<u>unds</u>		Amounts	<u>Averages</u>	Medians
Beginning F	Fund Balance	for FY 00	:	\$10,491,144	\$1,441,126	\$387,837
Per Capita	Beginning Fu	ınd Balanc	e:	\$131	\$52	\$25
Revenue Co	ollected Duri	ng FY 00:		\$12,246,718	\$3,941,500	\$1,302,075
Expenditure	es During FY	00:		\$10,636,601	\$3,880,176	\$1,289,730
Per Capita	Revenue:			\$153	\$126	\$78
Per Capita	Expenditures	S:		\$133	\$127	\$79
Revenues o	over (under)	Expenditu	res:	\$1,610,117	\$61,325	\$25,901
Ratio of Fu	nd Balance t	o Expendit	ures:	114.81%	46.33%	35.50%
Ending Fun	d Balance fo	r FY 00:		\$12,212,323	\$1,338,731	\$469,424
Per Capita	Ending Fund	Balance:		\$153	\$55	\$27
Total Reser	ved Funds:			\$	\$92,457	\$
Dobt				Amounts	Avarages	Madians

<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$5,981,385	\$8,517,646	\$1,567,000
Per Capita Debt:	\$75	\$198	\$104
General Obligation Debt over EAV:	0.42%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$2,005,408	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$25	\$11	\$
Revenue Collected During FY 00:	\$1,866,128	\$460,646	\$
Expenditures During FY 00:	\$1,716,525	\$445,345	\$
Per Capita Revenue:	\$23	\$16	\$
Per Capita Expenditures:	\$21	\$15	\$
Operating Income (loss):	\$149,603	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	117.49%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$2,016,683	\$353,513	\$
Per Capita Ending Retained Earnings:	\$25	\$12	\$



DANIEL W. HYNES FISCAL RESPONSIBILITY REPORT CARD

Court C	DATA SUMMARY				
Local Government Profile					
Unit Name: Par	rk Ridge Park District		County: COC	OK	
Population:	36,175 Equalized Assessed	Valuation: \$931,	364,648 Unit Co	de: 016/580/12	
Appropriation or Budget: \$8,839,645 Accounting Method: Modified Accrual				ied Accrual	
Employees:	Full Time: 44 Part Time:	583	Salaries Paid:	\$3,298,859	
Data Category:	SPECIAL PURPOSE DISTRICTS/P	ARK	Fiscal Year E	nd: 12/31/00	
Data Range:	Appropriations Greater Than 200,00	0	•		
Blended Component Units Included:				d:	
	Fiscal	Indicators			
General and	l Special Funds	Amounts	Averages	Medians	

Fiscal Indicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$2,620,968	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$72	\$52	\$25
Revenue Collected During FY 00:	\$7,564,598	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$6,895,136	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$209	\$126	\$78
Per Capita Expenditures:	\$191	\$127	\$79
Revenues over (under) Expenditures:	\$669,462	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	47.75%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$3,292,355	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$91	\$55	\$27
Total Reserved Funds:	\$57,391	\$92,457	9
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$5,450,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$151	\$198	\$104
General Obligation Debt over EAV:	0.08%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	
Revenue Collected During FY 00:	\$	\$460,646	
Expenditures During FY 00:	\$	\$445,345	
Per Capita Revenue:	\$	\$16	
Per Capita Expenditures:	\$	\$15	!

Contral Congation Boot over Env.	0.0070	10.0270	0.0170
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATE	SUMMAKI			
Local Go	overnment Profile			
Unit Name: Paxton Park District		County: FO	RD	
Population: 4,400 Equalized Assessed Valuation: \$34,611,245 Unit Code: 027/010/1				
Appropriation or Budget: \$387,084	Accounting	g Method: Cash		
Employees: Full Time: 2 Part Time:	40	Salaries Paid	1: \$87,068	
Data Category: SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year l	End: 4/30/00	
Data Range: Appropriations Greater Than 200,000)		<u>-</u>	
•	Blended Compo	nent Units Includ	ed:	
Fiscal	Indicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$27,724	\$1,441,126	\$387,837	
Per Capita Beginning Fund Balance:	\$6	\$52	\$25	
Revenue Collected During FY 00:	\$194,384	\$3,941,500	\$1,302,075	
Expenditures During FY 00:	\$223,727	\$3,880,176	\$1,289,730	
Per Capita Revenue:	\$44	\$126	\$78	
Per Capita Expenditures:	\$51	\$127	\$79	
Revenues over (under) Expenditures:	-\$29,343	\$61,325	\$25,901	
Ratio of Fund Balance to Expenditures:	6.99%	46.33%	35.50%	
Ending Fund Balance for FY 00:	\$15,643	\$1,338,731	\$469,424	
Per Capita Ending Fund Balance:	\$4	\$55	\$27	
Total Reserved Funds:	\$	\$92,457	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$35,000	\$8,517,646	\$1,567,000	
Per Capita Debt:	\$8	\$198	\$104	
General Obligation Debt over EAV:	0.10%	13.32%	0.31%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$	
Revenue Collected During FY 00:	\$	\$460,646	\$	
Expenditures During FY 00:	\$	\$445,345	\$	
Per Capita Revenue:	\$	\$16	\$	
Per Capita Expenditures:	\$	\$15	\$	
Operating Income (loss):	\$	\$15,301	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%	
Ending Retained Earnings for FY 00:	\$	\$353,513	\$	



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile			
Unit Name: Pearl City Park District	Unit Name: Pearl City Park District County: STEPHENSON			
Population: 3,500 Equalized Assessed Va	aluation: \$29,6	59,058 Unit (Code: 089/030/12	
Appropriation or Budget: \$108,656	Accounting	Method: Cash	With Assets	
Employees: Full Time: Part Time:	12	Salaries Pai		
Data Category: SPECIAL PURPOSE DISTRICTS/PAR				
Data Range: Appropriations Less Than or Equal to 2		Fiscal Year	End: 4/30/00	
Appropriations Less Than of Equal to 2		nent Units Includ	.hal	
Fiscal It	ndicators	nent Omis metud	leu.	
General and Special Funds	Amounts	Averages	<u>Medians</u>	
	\$13,410		\$28,239	
Beginning Fund Balance for FY 00:		\$51,438		
Per Capita Beginning Fund Balance:	\$4	\$24	\$12	
Revenue Collected During FY 00:	\$70,133	\$68,560	\$57,167	
Expenditures During FY 00:	\$77,727	\$64,486	\$51,758	
Per Capita Revenue:	\$20	\$27	\$24	
Per Capita Expenditures:	\$22	\$26	\$22	
Revenues over (under) Expenditures:	-\$7,594	\$4,204	\$1,364	
Ratio of Fund Balance to Expenditures:	19.93%	100.94%	62.16%	
Ending Fund Balance for FY 00:	\$15,491	\$55,027	\$31,703	
Per Capita Ending Fund Balance:	\$4	\$25	\$14	
Total Reserved Funds:	\$	\$4,192	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$65,000	\$22,955	\$	
Per Capita Debt:	\$19	\$6	\$	
General Obligation Debt over EAV:	0.22%	0.05%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$	
Revenue Collected During FY 00:	\$	\$5,053	\$	
Expenditures During FY 00:	\$	\$6,378	\$	
Per Capita Revenue:	\$	\$1	\$	
Per Capita Expenditures:	\$	\$2	\$	
Operating Income (loss):	\$	-\$1,367	0.00%	
Ratio of Retained Earnings to Expenditures: Ending Retained Earnings for FY 00:	0.00%	4.14% \$2,859	U.UU% \$	
Per Capita Ending Retained Earnings:	\$	\$1	\$	



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
Unit Name:	Pekin Park Dist	rict		County	TAZEWELL	
Population:	30,000	Equalized Assessed V	aluation:	\$309,945,497	Unit Code: 090/040/	12
Appropriation	or Budget:	\$4,497,860	Ac	counting Method:	Cash With Assets	
Employees:	Full Time:	36 Part Time:	301	Salari	es Paid: \$1,837,1	194
Data Category	y: SPECIAL P	URPOSE DISTRICTS/PA	RK	Fiscal	Year End: 6/30	/00

ata Category:	SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year l	E nd: 6/30/
ata Range:	Appropriations Greater Than 200,000			
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General an	d Special Funds	Amounts	<u>Averages</u>	Medians
Beginning F	und Balance for FY 00:	\$334,941	\$1,441,126	\$387,837
Per Capita B	Beginning Fund Balance:	\$11	\$52	\$25
Revenue Co	llected During FY 00:	\$2,818,668	\$3,941,500	\$1,302,075
Expenditure	s During FY 00:	\$2,782,101	\$3,880,176	\$1,289,730
Per Capita R	Revenue:	\$94	\$126	\$78
Per Capita E	Expenditures:	\$93	\$127	\$79
Revenues ov	ver (under) Expenditures:	\$36,567	\$61,325	\$25,901
	nd Balance to Expenditures:	15.94%	46.33%	35.50%
	d Balance for FY 00:	\$443,441	\$1,338,731	\$469,424
ŭ	Inding Fund Balance:	\$15	\$55	\$27
Total Reserv	ved Funds:	\$9,717	\$92,457	\$
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$4,234,000	\$8,517,646	\$1,567,000
Per Capita D	Debt:	\$141	\$198	\$104
General Obl	igation Debt over EAV:	1.37%	13.32%	0.31%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	ained Earnings for FY 00:	\$2,289,055	\$340,856	\$
Per Capita Beg	inning Retained Earnings for FY 00:	\$76	\$11	\$
Revenue Collec	cted During FY 00:	\$2,048,761	\$460,646	\$
Expenditures D	During FY 00:	\$1,792,559	\$445,345	\$
Per Capita Rev	renue:	\$68	\$16	\$
Per Capita Exp	enditures:	\$60	\$15	\$
Operating Inco	ome (loss):	\$256,202	\$15,301	\$
Ratio of Retain	ed Earnings to Expenditures:	135.05%	43.80%	0.00%
Ending Retaine	ed Earnings for FY 00:	\$2,420,807	\$353,513	\$
Per Capita End	ling Retained Earnings:	\$81	\$12	\$



Unit Name:

Population:

Appropriation or Budget:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile County: WILL **Unit Code:** 099/080/12 **Equalized Assessed Valuation:** \$54,754,362 \$141,617 **Accounting Method:** Cash With Assets

Part Time: Salaries Paid: **Employees: Full Time:** 12 \$30,635 Da

Peotone Park District

2,947

improyees: Full time: 1 Part time:	Salaries Palu: 550,053		
ata Category: SPECIAL PURPOSE DISTRICTS/PAR	RK	Fiscal Year I	End: 4/30/00
ata Range: Appropriations Less Than or Equal to 2	200,000		
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$10,711	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$4	\$24	\$12
Revenue Collected During FY 00:	\$115,095	\$68,560	\$57,167
Expenditures During FY 00:	\$113,792	\$64,486	\$51,758
Per Capita Revenue:	\$39	\$27	\$24
Per Capita Expenditures:	\$39	\$26	\$22
Revenues over (under) Expenditures:	\$1,303	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	10.12%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$11,514	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$4	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$35,000	\$22,955	\$
Per Capita Debt:	\$12	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Phoenix Park District		County: CC	OOK
Population: 2,900 Equalized Assessed V	Valuation:	\$ Unit C	Code: 016/590/12
Appropriation or Budget: \$26,231	Accounting	g Method: Cash	[
Employees: Full Time: Part Time:		Salaries Paic	d: 5
Data Category: SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year	
Data Range: Appropriations Less Than or Equal to		riscai rear	Ena: 4/30/00
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		nent Units Includ	led:
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,310	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$1	\$24	\$12
Revenue Collected During FY 00:	\$31,006	\$68,560	\$57,167
Expenditures During FY 00:	\$26,231	\$64,486	\$51,758
Per Capita Revenue:	\$11	\$27	\$24
Per Capita Expenditures:	\$9	\$26	\$22
Revenues over (under) Expenditures:	\$4,775	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	30.82%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$8,085	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$3	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Evenue:	\$	\$1	\$
Per Capita Expenditures: Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings to Experiantales. Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$
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DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

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Local Government Profile					
Unit Name: Pla	infield Park District	County: WILL			
Population:	60,000 Equalized Assessed Valuation: \$772	,155,789 Unit Code: 099/085/12			
Appropriation or	Budget: \$5,119,665 Accounti	ng Method: Cash With Assets			
Employees:	Full Time: 17 Part Time: 100	Salaries Paid: \$810,195			
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK	Fiscal Year End: 6/30/00			
Data Range:	Appropriations Greater Than 200,000				
Blended Component Units Included:					
	Fiscal Indicators				

Appropriations Greater Than 200,000	0	riscar rear i	0,0,0
,	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$711,050	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$12	\$52	\$25
Revenue Collected During FY 00:	\$1,978,053	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,662,700	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$33	\$126	\$78
Per Capita Expenditures:	\$28	\$127	\$79
Revenues over (under) Expenditures:	\$315,353	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	61.73%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,026,403	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$17	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,765,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$46	\$198	\$104
General Obligation Debt over EAV:	0.36%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	-\$299,298	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$5	\$11	\$
Revenue Collected During FY 00:	\$170,693	\$460,646	\$
Expenditures During FY 00:	\$185,679	\$445,345	\$
Per Capita Revenue:	\$3	\$16	9
Per Capita Expenditures:	\$3	\$15	\$
Operating Income (loss):	-\$14,986	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	-169.26%	43.80%	0.00%
Ending Retained Earnings for FY 00:	-\$314,284	\$353,513	\$
Per Capita Ending Retained Earnings:	-\$5	\$12	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile			
Unit Name: Pleasant Dale Park District		County: CC	OOK
Population: 7,000 Equalized Assessed Va	duation: \$276,9	018,238 Unit C	Code: 016/600/12
Appropriation or Budget: \$4,875,651			With Assets
Employees: Full Time: 15 Part Time:	113	Salaries Paid	
Data Category: SPECIAL PURPOSE DISTRICTS/PAR	K.	Fiscal Year	End: 4/30/00
Data Range: Appropriations Greater Than 200,000	DI 110	4 77 14 7 1 1	· •
T. 14	-	nent Units Includ	lea:
Fiscal In	dicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,565,212	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$224	\$52	\$25
Revenue Collected During FY 00:	\$1,078,974	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,066,572	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$154	\$126	\$78
Per Capita Expenditures:	\$152	\$127	\$79
Revenues over (under) Expenditures:	\$12,402	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	147.91%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,577,614	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$225	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$7,700,255	\$8,517,646	\$1,567,000
Per Capita Debt:	\$1,100	\$198	\$104
General Obligation Debt over EAV:	0.19%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00: Per Capita Revenue:	\$ \$	\$445,345 \$16	\$
Per Capita Revenue. Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Pleasant Hill Park District		County: PI	KE
Population: 2,600 Equalized Assessed V	Valuation: \$13,8	300,000 Unit (Code: 075/020/1
Appropriation or Budget: \$38,139	Accountin	g Method: Cash	<u> </u>
	DV.	Salaries Paid	-
Data Category: SPECIAL PURPOSE DISTRICTS/PA		Fiscal Year	End: 4/30/0
Data Range: Appropriations Less Than or Equal to			
		nent Units Includ	led:
Fiscal	<u>Indicators</u>		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$9,252	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$4	\$24	\$12
Revenue Collected During FY 00:	\$36,802	\$68,560	\$57,167
Expenditures During FY 00:	\$28,400	\$64,486	\$51,758
Per Capita Revenue:	\$14	\$27	\$24
Per Capita Expenditures:	\$11	\$26	\$22
Revenues over (under) Expenditures:	\$8,402	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	62.16%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$17,654	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$7	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	BUNIMAKI		
Local Gov	ernment Profile		
Unit Name: Pleasure Driveway Park District	Unit Name: Pleasure Driveway Park District County: PEORIA		
Population: 127,800 Equalized Assessed V	aluation: \$1,295,4	03,371 Unit C	Code: 072/030/12
Appropriation or Budget: \$70,601,654	Accounting	g Method: Mod	ified Accrual
Employees: Full Time: 167 Part Time:	176	Salaries Paid	l: \$8,726,540
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year 1	End: 12/31/00
Data Range: Appropriations Greater Than 200,000			
,	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$7,390,951	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$58	\$52	\$25
Revenue Collected During FY 00:	\$24,082,153	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$22,992,350	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$188	\$126	\$78
Per Capita Expenditures:	\$180	\$127	\$79
Revenues over (under) Expenditures:	\$1,089,803	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	37.10%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$8,530,754	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$67	\$55	\$27
Total Reserved Funds:	\$746,979	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$15,685,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$123	\$198	\$104
General Obligation Debt over EAV:	0.82%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%

\$353,513

\$12

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FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile		
Unit Name: Posen Park District		County: CC	OOK
Population: 5,100 Equalized Assessed Va	aluation: \$38,	477,629 Unit C	Code: 016/610/12
Appropriation or Budget: \$84,800	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 1 Part Time:	1	Salaries Paid	1: \$26,676
Data Category: SPECIAL PURPOSE DISTRICTS/PAR	<u> </u>	Fiscal Year l	
Data Range: Appropriations Less Than or Equal to 2		riscai Teal I	Enu. 4/30/00
, , , , , , , , , , , , , , , , , , , ,		onent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$92,672	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$18	\$24	\$12
Revenue Collected During FY 00:	\$92,272	\$68,560	\$57,167
Expenditures During FY 00:	\$126,196	\$64,486	\$51,758
Per Capita Revenue:	\$18	\$27	\$24
Per Capita Expenditures:	\$25	\$26	\$22
Revenues over (under) Expenditures:	-\$33,924	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	46.55%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$58,748	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$12	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Evranditures	\$	\$1	\$
Per Capita Expenditures: Operating Income (loss):	\$	-\$1,367)
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile			
Unit Name: Princeton Park District		County: BU	JREAU
Population: 7,200 Equalized Assessed Va	luation: \$89,8	372,511 Unit C	Code: 006/010/12
Appropriation or Budget: \$1,484,570	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 10 Part Time:	65	Salaries Paid	
	ak	Fiscal Year l	End: 6/30/00
Data Range: Appropriations Greater Than 200,000		4 T T •4 T 1 1	•
	-	nent Units Includ	ea:
Fiscal In	dicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$397,237	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$55	\$52	\$25
Revenue Collected During FY 00:	\$398,325	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$435,252	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$55	\$126	\$78
Per Capita Expenditures:	\$60	\$127	\$79
Revenues over (under) Expenditures:	-\$36,927	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	130.61%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$568,477	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$79	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$235,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$33	\$198	\$104
General Obligation Debt over EAV:	0.26%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$200,788	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$28	\$11	\$
Revenue Collected During FY 00:	\$451,799	\$460,646	\$
Expenditures During FY 00:	\$622,696	\$445,345	\$
Per Capita Revenue:	\$63	\$16	\$
Per Capita Expenditures:	\$86	\$15	\$
Operating Income (loss):	-\$170,897	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	19.62%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$122,158	\$353,513	\$

\$17



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	BUNIMAKI		
Local Gov	ernment Profile		
Unit Name: Prophetstown Park District		County: W	HITESIDE
Population: 2,100 Equalized Assessed V	aluation: \$32,0	000,000 Unit C	Code: 098/020/12
Appropriation or Budget: \$216,913	Accounting	g Method: Cash	
Employees: Full Time: 1 Part Time:	18	Salaries Paid	1: \$59,552
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year l	
Data Range: Appropriations Greater Than 200,000		riscai i eai i	Enu. <u>j 4/30/00</u>
, , , , , , , , , , , , , , , , , , , ,	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$171,884	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$82	\$52	\$25
Revenue Collected During FY 00:	\$172,883	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$216,913	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$82	\$126	\$78
Per Capita Expenditures:	\$103	\$127	\$79
Revenues over (under) Expenditures:	-\$44,030	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	58.94%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$127,854	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$61	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$



Ending Retained Earnings for FY 00: Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATE	SUMMAKI		
Local Go	overnment Profile		
Unit Name: Prospect Heights Park District		County: CC	OOK
Population: 15,200 Equalized Assessed	Valuation: \$225,8	80,860 Unit C	Code: 016/620/12
Appropriation or Budget: \$5,251,571	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 16 Part Time:	205	Salaries Paid	1: \$1,353,537
Data Category: SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year	End: 12/31/00
Data Range: Appropriations Greater Than 200,000)	Tiscar Tour	12,01,00
,	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$166,932	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$11	\$52	\$25
Revenue Collected During FY 00:	\$4,034,178	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,294,649	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$265	\$126	\$78
Per Capita Expenditures:	\$217	\$127	\$79
Revenues over (under) Expenditures:	\$739,529	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	0.21%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$7,023	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$11,783,540	\$8,517,646	\$1,567,000
Per Capita Debt:	\$775	\$198	\$104
General Obligation Debt over EAV:	5.19%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%

\$

\$353,513



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile		
Unit Name: Putnam Twp Park District		County: FU	ILTON
Population: 2,169 Equalized Assessed Va	aluation: \$16,1	07,435 Unit C	Code: 029/040/12
Appropriation or Budget: \$44,400	Accountin	g Method: Cash	ı
Employees: Full Time: Part Time:	5	Salaries Paid	1: \$123,583
Data Category: SPECIAL PURPOSE DISTRICTS/PAI		Fiscal Year	
Data Range: Appropriations Less Than or Equal to 2		Fiscal Tear	Enu: 1 4/30/00
1 1 1		nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$18,797	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$9	\$24	\$12
Revenue Collected During FY 00:	\$41,559	\$68,560	\$57,167
Expenditures During FY 00:	\$54,803	\$64,486	\$51,758
Per Capita Revenue:	\$19	\$27	\$24
Per Capita Expenditures:	\$25	\$26	\$22
Revenues over (under) Expenditures:	-\$13,244	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	10.13%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$5,553	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$3	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures: Operating Income (loss):	\$	\$2	\$
Ratio of Retained Earnings to Expenditures:	0.00%	-\$1,367 4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: Qu	nincy Park District	County: ADAMS		
Population:	42,202 Equalized Assessed Valuation: \$342,613,	921 Unit Code: 001/010/12		
Appropriation or Budget: \$6,390,597 Accounting Method: Modified Accrual				
Employees:	Full Time: 29 Part Time: 314	Salaries Paid: \$1,518,094		
Data Category:	SPECIAL PURPOSE DISTRICTS/PARK	Fiscal Year End: 12/31/00		
Data Range:	Appropriations Greater Than 200,000			
Planded Component Units Included				

Appropriations Greater Than 200,000			
		nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$990,460	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$23	\$52	\$25
Revenue Collected During FY 00:	\$2,070,724	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$2,118,282	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$49	\$126	\$78
Per Capita Expenditures:	\$50	\$127	\$79
Revenues over (under) Expenditures:	-\$47,558	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	49.00%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,038,046	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$25	\$55	\$27
Total Reserved Funds:	\$390,888	\$92,457	\$
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$1,636,011	\$8,517,646	\$1,567,000
Per Capita Debt:	\$39	\$198	\$104
General Obligation Debt over EAV:	0.20%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$560,801	\$340,856	9
Per Capita Beginning Retained Earnings for FY 00:	\$13	\$11	9
Revenue Collected During FY 00:	\$1,324,421	\$460,646	
Expenditures During FY 00:	\$1,289,031	\$445,345	\$
Per Capita Revenue:	\$31	\$16	\$
Per Capita Expenditures:	\$31	\$15	\$
Operating Income (loss):	\$35,390	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	44.70%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$576,191	\$353,513	
Per Capita Ending Retained Earnings:	\$14	\$12	



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gove	ernment Profile		
Unit Name: Rantoul Park District		County: CH	IAMPAIGN
Population: 12,857 Equalized Assessed Va	duation: \$85,2	67,678 Unit C	Code: 010/020/12
Appropriation or Budget: \$11,936,480	Accounting		ified Accrual
	47	Salaries Paid	
Data Category: SPECIAL PURPOSE DISTRICTS/PAR	K.	Fiscal Year l	End: 12/31/00
Data Range: Appropriations Greater Than 200,000			_
		nent Units Includ	ed:
Fiscal In	dicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$382,484	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$30	\$52	\$25
Revenue Collected During FY 00:	\$1,090,932	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,439,726	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$85	\$126	\$78
Per Capita Expenditures:	\$112	\$127	\$79
Revenues over (under) Expenditures:	-\$348,794	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	33.67%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$484,690	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$38	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$320,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$25	\$198	\$104
General Obligation Debt over EAV:	0.38%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$

0.00%

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43.80%

\$12

\$353,513

0.00%

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FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Profile		
Unit Name: Raymond Park District		County: Mo	ontgomery
Population: 900 Equalized Assessed V	Valuation: \$8,8	369,750 Unit (Code: 068/030/1
Appropriation or Budget: \$11,600	Accountin	g Method: Cash	r
	DV.	Salaries Paid	
Data Category: SPECIAL PURPOSE DISTRICTS/PA		Fiscal Year	End: 7/31/0
Data Range: Appropriations Less Than or Equal to			
		nent Units Includ	led:
Fiscal 1	<u>Indicators</u>		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$15,041	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$17	\$24	\$12
Revenue Collected During FY 00:	\$17,872	\$68,560	\$57,167
Expenditures During FY 00:	\$25,827	\$64,486	\$51,758
Per Capita Revenue:	\$20	\$27	\$24
Per Capita Expenditures:	\$29	\$26	\$22
Revenues over (under) Expenditures:	-\$7,955	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	27.44%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$7,086	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$8	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
Debt	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue: Per Capita Expenditures:	\$	\$1 \$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings to Experiatures. Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$
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Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	vernment Profile		
Unit Name: Ridgeville Park District		County: CC	OOK
Population: 73,233 Equalized Assessed V	faluation: \$293,3	80,213 Unit C	Code: 016/640/12
Appropriation or Budget: \$510,771	Accounting	g Method: Mod	ified Accrual
Employees: Full Time: 5 Part Time:	27	Salaries Paid	l: \$266,406
Data Category: SPECIAL PURPOSE DISTRICTS/PA	RK	Fiscal Year l	End: 6/30/00
Data Range: Appropriations Greater Than 200,000		1 10001 1 001	
,	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,726,105	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$24	\$52	\$25
Revenue Collected During FY 00:	\$504,570	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$505,953	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$7	\$126	\$78
Per Capita Expenditures:	\$7	\$127	\$79
Revenues over (under) Expenditures:	-\$1,383	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	108.04%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$546,644	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$7	\$55	\$27
Total Reserved Funds:	\$317,729	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000
Per Capita Debt:	\$	\$198	\$104
General Obligation Debt over EAV:	0.00%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUNIMARI			
Local Gov	ernment Profile			
Unit Name: River Forest Park District County: COOK				
Population: 12,400 Equalized Assessed Valuation: \$257,940,285 Unit Code: 016/660/12				
Appropriation or Budget: \$1,328,282 Accounting Method: Modified Accrual				
Employees: Full Time: 6 Part Time:	25	Salaries Paid	1: \$329,966	
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year l	E nd: 4/30/00	
Data Range: Appropriations Greater Than 200,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$631,683	\$1,441,126	\$387,837	
Per Capita Beginning Fund Balance:	\$51	\$52	\$25	
Revenue Collected During FY 00:	\$755,266	\$3,941,500	\$1,302,075	
Expenditures During FY 00:	\$697,545	\$3,880,176	\$1,289,730	
Per Capita Revenue:	\$61	\$126	\$78	
Per Capita Expenditures:	\$56	\$127	\$79	
Revenues over (under) Expenditures:	\$57,721	\$61,325	\$25,901	
Ratio of Fund Balance to Expenditures:	98.83%	46.33%	35.50%	
Ending Fund Balance for FY 00:	\$689,404	\$1,338,731	\$469,424	
Per Capita Ending Fund Balance:	\$56	\$55	\$27	
Total Reserved Funds:	\$	\$92,457	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$2,510,000	\$8,517,646	\$1,567,000	
· ·				
Per Capita Debt:	\$202	\$198	\$104	
General Obligation Debt over EAV:	0.97%	13.32%	0.31%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$	
Revenue Collected During FY 00:	\$	\$460,646	\$	
Expenditures During FY 00:	\$	\$445,345	\$	
Per Capita Evrenditures	\$	\$16	\$	
Per Capita Expenditures:	\$	\$15	\$	
Operating Income (loss):	0.00%	\$15,301	0.00%	
Ratio of Retained Earnings to Expenditures:		43.80% \$353.513	U.UU% •	
Ending Retained Earnings for FY 00:	\$	\$353,513	•	



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

	DATA SUMMAKI					
Local Government Profile						
Unit Name: Riv	er Trails Park I	District			County: COOI	ζ
Population:	17,000	Equalized Assessed	Valuation:	\$400,45	4,947 Unit Cod	016/670/12
Appropriation or Budget: \$6,140,684 Accounting Method: Modified Accrual						
Employees: I	Full Time:	25 Part Time:	264		Salaries Paid:	\$1,526,927
Data Category:	SPECIAL PUR	RPOSE DISTRICTS/P.	ARK		Fiscal Year End	d: 12/31/00
Data Range:	Appropriations	Greater Than 200,000)			
Blended Component Units Included:						
		Fiscal	Indicators			

Appropriations Greater Than 200,000	0	riscar rear i	1 12/0
,	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,038,820	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$61	\$52	\$25
Revenue Collected During FY 00:	\$3,027,621	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$3,043,093	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$178	\$126	\$78
Per Capita Expenditures:	\$179	\$127	\$79
Revenues over (under) Expenditures:	-\$15,472	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	33.77%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$1,027,717	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$60	\$55	\$27
Total Reserved Funds:	\$60,996	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$7,612,544	\$8,517,646	\$1,567,000
Per Capita Debt:	\$448	\$198	\$104
General Obligation Debt over EAV:	0.05%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	9
Operating Income (loss):	\$	\$15,301	9
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUINIMIKI				
Local Government Profile					
Unit Name: Riverdale Park District COOK					
Population: 10,000 Equalized Assessed Va	aluation: \$76,0	070,631 Unit C	Code: 016/650/12		
Appropriation or Budget: \$264,570 Accounting Method: Cash With Assets					
Employees: Full Time: 3 Part Time:	3	Salaries Paid			
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year	End: 4/30/00		
Data Range: Appropriations Greater Than 200,000					
	-	nent Units Includ	ed:		
Fiscal II	ndicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$56,575	\$1,441,126	\$387,837		
Per Capita Beginning Fund Balance:	\$6	\$52	\$25		
Revenue Collected During FY 00:	\$240,615	\$3,941,500	\$1,302,075		
Expenditures During FY 00:	\$164,165	\$3,880,176	\$1,289,730		
Per Capita Revenue:	\$24	\$126	\$78		
Per Capita Expenditures:	\$16	\$127	\$79		
Revenues over (under) Expenditures:	\$76,450	\$61,325	\$25,901		
Ratio of Fund Balance to Expenditures:	82.84%	46.33%	35.50%		
Ending Fund Balance for FY 00:	\$135,999	\$1,338,731	\$469,424		
Per Capita Ending Fund Balance:	\$14	\$55	\$27		
Total Reserved Funds:	\$	\$92,457	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$	\$8,517,646	\$1,567,000		
	\$	\$198	\$1,507,000		
Per Capita Debt:					
General Obligation Debt over EAV:	0.00%	13.32%	0.31%		
Enterprise Funds	Amounts	<u>Averages</u>	<u>Medians</u>		
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$		
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11 \$460,646	\$		
Revenue Collected During FY 00: Expenditures During FY 00:	\$	\$445,345	Φ		
Per Capita Revenue:	\$	\$16	φ		
Per Capita Expenditures:	\$	\$15	<u>Ψ</u>		
Operating Income (loss):	\$	\$15,301	<u> </u>		
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%		
Ending Retained Earnings for FY 00:	\$	\$353,513	\$		



FISCAL RESPONSIBILITY REPORT CARD

	DOMINIMA		
Local Go	vernment Profile		
Unit Name: Roanoke Park District		County: W	OODFORD
Population: 1,910 Equalized Assessed V	Valuation: \$21,2	72,100 Unit (C ode: 102/020/12
Appropriation or Budget: \$106,500	Accounting	g Method: Com	bination
Employees: Full Time: Part Time:	16	Salaries Pai	
Data Category: SPECIAL PURPOSE DISTRICTS/PA	<u> </u>		
Data Range: Appropriations Less Than or Equal to		Fiscal Year	End: 4/30/00
repropriations less than of Equal to		nent Units Includ	·hal
Fiscal	Indicators	ment emis merud	
		A	24.1
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$163,855	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$86	\$24	\$12
Revenue Collected During FY 00:	\$100,630	\$68,560	\$57,167
Expenditures During FY 00:	\$45,184	\$64,486	\$51,758
Per Capita Revenue:	\$53	\$27	\$24
Per Capita Expenditures:	\$24	\$26	\$22
Revenues over (under) Expenditures:	\$55,446	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	485.35%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$219,301	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$115	\$25	\$14
Total Reserved Funds:	\$	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00:	\$	\$5,053	\$
Expenditures During FY 00:	\$	\$6,378	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile								
Unit Name: R	ockford Park	District				County	winn	EBAGO
Population:	210,547	Equaliz	zed Assessed V	aluation:	\$2,002	,580,177	Unit Code	101/010/12
Appropriation of	or Budget:	\$40,0)59,926		Accounti	ng Method:	Modified	l Accrual
Employees:	Full Time:	187	Part Time:	1,499		Salario	es Paid: [\$9,644,099
Data Category:	SPECIAL P	URPOSE D	DISTRICTS/PA	RK		Fiscal	Year End	12/31/00
Data Range:	Appropriation	ons Greater	Than 200,000					
Blended Component Units Included: 1								

ata Category: SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year	End: 12/31/00
Appropriations Greater Than 200,000			
,	Blended Compo	nent Units Includ	led: 1
Fiscal	Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$8,266,961	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$39	\$52	\$25
Revenue Collected During FY 00:	\$29,385,201	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$22,374,715	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$140	\$126	\$78
Per Capita Expenditures:	\$106	\$127	\$79
Revenues over (under) Expenditures:	\$7,010,486	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	58.44%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$13,076,370	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$62	\$55	\$27
Total Reserved Funds:	\$1,748,591	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$23,145,442	\$8,517,646	\$1,567,000
Per Capita Debt:	\$110	\$198	\$104
General Obligation Debt over EAV:	1.12%	13.32%	0.31%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%
Ending Retained Earnings for FY 00:	\$	\$353,513	\$
Per Capita Ending Retained Earnings:	\$	\$12	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	Denimarki				
Local Gov	ernment Profile				
Unit Name: Rolling Meadows Park District COOK					
Population: 20,000 Equalized Assessed Valuation: \$550,836,454 Unit Code: 016/680/12					
Appropriation or Budget: \$6,801,300			ified Accrual		
Employees: Full Time: 43 Part Time:	170	Salaries Paid			
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year l	End: 4/30/00		
Data Range: Appropriations Greater Than 200,000					
	Blended Compo	nent Units Includ	ed:		
Fiscal I	ndicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$203,144	\$1,441,126	\$387,837		
Per Capita Beginning Fund Balance:	\$10	\$52	\$25		
Revenue Collected During FY 00:	\$5,124,514	\$3,941,500	\$1,302,075		
Expenditures During FY 00:	\$5,022,924	\$3,880,176	\$1,289,730		
Per Capita Revenue:	\$256	\$126	\$78		
Per Capita Expenditures:	\$251	\$127	\$79		
Revenues over (under) Expenditures:	\$101,590	\$61,325	\$25,901		
Ratio of Fund Balance to Expenditures:	6.07%	46.33%	35.50%		
Ending Fund Balance for FY 00:	\$304,734	\$1,338,731	\$469,424		
Per Capita Ending Fund Balance:	\$15	\$55	\$27		
Total Reserved Funds:	\$	\$92,457	\$		
<u>Debt</u>	Amounts	<u>Averages</u>	Medians		
Outstanding Debt for FY 00:	\$7,308,689	\$8,517,646	\$1,567,000		
Per Capita Debt:	\$365	\$198	\$104		
General Obligation Debt over EAV:	0.35%	13.32%	0.31%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$		
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$		
Revenue Collected During FY 00:	\$	\$460,646	\$		
Expenditures During FY 00:	\$	\$445,345	\$		
Per Capita Revenue:	\$	\$16	\$		
Per Capita Expenditures:	\$	\$15	\$		
Operating Income (loss):	\$	\$15,301	\$		
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%		
Ending Retained Earnings for FY 00:	\$	\$353,513	\$		



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	Denimarki			
Local Gov	ernment Profile			
Unit Name: Roselle Park District County: DUPAGE				
Population: 18,000 Equalized Assessed Valuation: \$303,215,568 Unit Code: 022/190/12				
Appropriation or Budget: \$2,781,694 Accounting Method: Modified Accrual				
Employees: Full Time: 8 Part Time:	65	Salaries Paid		
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year	End: 4/30/00	
Data Range: Appropriations Greater Than 200,000				
	-	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians	
Beginning Fund Balance for FY 00:	\$298,524	\$1,441,126	\$387,837	
Per Capita Beginning Fund Balance:	\$17	\$52	\$25	
Revenue Collected During FY 00:	\$1,217,460	\$3,941,500	\$1,302,075	
Expenditures During FY 00:	\$1,258,975	\$3,880,176	\$1,289,730	
Per Capita Revenue:	\$68	\$126	\$78	
Per Capita Expenditures:	\$70	\$127	\$79	
Revenues over (under) Expenditures:	-\$41,515	\$61,325	\$25,901	
Ratio of Fund Balance to Expenditures:	20.41%	46.33%	35.50%	
Ending Fund Balance for FY 00:	\$257,009	\$1,338,731	\$469,424	
Per Capita Ending Fund Balance:	\$14	\$55	\$27	
Total Reserved Funds:	\$	\$92,457	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$4,166,485	\$8,517,646	\$1,567,000	
Per Capita Debt:	\$231	\$198	\$104	
General Obligation Debt over EAV:	0.35%	13.32%	0.31%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$	
Revenue Collected During FY 00:	\$	\$460,646	\$	
Expenditures During FY 00:	\$	\$445,345	\$	
Per Capita Revenue:	\$	\$16	\$	
Per Capita Expenditures:	\$	\$15	\$	
Operating Income (loss):	\$	\$15,301	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%	
Ending Retained Earnings for FY 00:	\$	\$353,513	\$	



Ending Retained Earnings for FY 00: Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DAI	A SUMMANI		
Local (Government Profile		
Unit Name: Rosemont Park District		County: CC	OOK
Population: 3,997 Equalized Assesse	d Valuation: \$252,2	27,484 Unit C	Code: 016/690/12
Appropriation or Budget: \$944,431	Accounting	Method: Cash	With Assets
		-	
		Salaries Paid	
Data Category: SPECIAL PURPOSE DISTRICTS/		Fiscal Year	End: 4/30/00
Data Range: Appropriations Greater Than 200,0			_
	-	nent Units Includ	ed:
Fisca	al Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$124,159	\$1,441,126	\$387,837
Per Capita Beginning Fund Balance:	\$31	\$52	\$25
Revenue Collected During FY 00:	\$1,051,907	\$3,941,500	\$1,302,075
Expenditures During FY 00:	\$1,103,907	\$3,880,176	\$1,289,730
Per Capita Revenue:	\$263	\$126	\$78
Per Capita Expenditures:	\$276	\$127	\$79
Revenues over (under) Expenditures:	-\$52,000	\$61,325	\$25,901
Ratio of Fund Balance to Expenditures:	6.54%	46.33%	35.50%
Ending Fund Balance for FY 00:	\$72,159	\$1,338,731	\$469,424
Per Capita Ending Fund Balance:	\$18	\$55	\$27
Total Reserved Funds:	\$	\$92,457	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$875,000	\$8,517,646	\$1,567,000
Per Capita Debt:	\$219	\$198	\$104
General Obligation Debt over EAV:	0.35%	13.32%	0.31%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$
Revenue Collected During FY 00:	\$	\$460,646	\$
Expenditures During FY 00:	\$	\$445,345	\$
Per Capita Revenue:	\$	\$16	\$
Per Capita Expenditures:	\$	\$15	\$
Operating Income (loss):	\$	\$15,301	\$
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%

\$

\$353,513



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Rossville Park District		County: VE	ERMILION
Population: 1,360 Equalized Assessed V	Valuation: \$16,3	25,404 Unit (Code: 092/010/12
Appropriation or Budget: \$15,390	Accounting	g Method: Cash	With Assets
Employees: Full Time: Part Time:		Salaries Paid	d: 5
Data Category: SPECIAL PURPOSE DISTRICTS/PA	ARK	Fiscal Year 1	End: 4/30/00
Data Range: Appropriations Less Than or Equal to	200,000	I iscar I car	Linu. 1750700
,	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,384	\$51,438	\$28,239
Per Capita Beginning Fund Balance:	\$1	\$24	\$12
Revenue Collected During FY 00:	\$21,624	\$68,560	\$57,167
Expenditures During FY 00:	\$20,488	\$64,486	\$51,758
Per Capita Revenue:	\$16	\$27	\$24
Per Capita Expenditures:	\$15	\$26	\$22
Revenues over (under) Expenditures:	\$1,136	\$4,204	\$1,364
Ratio of Fund Balance to Expenditures:	12.30%	100.94%	62.16%
Ending Fund Balance for FY 00:	\$2,520	\$55,027	\$31,703
Per Capita Ending Fund Balance:	\$2	\$25	\$14
Total Reserved Funds:	\$17,413	\$4,192	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$22,955	\$
Per Capita Debt:	\$	\$6	\$
General Obligation Debt over EAV:	0.00%	0.05%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$2,952	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$1	\$
Revenue Collected During FY 00: Expenditures During FY 00:	\$	\$5,053	\$
Per Capita Revenue:	\$	\$6,378 \$1	\$
Per Capita Expenditures:	\$	\$2	\$
Operating Income (loss):	\$	-\$1,367	\$
Ratio of Retained Earnings to Expenditures:	0.00%	4.14%	0.00%
Ending Retained Earnings for FY 00:	\$	\$2,859	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	DCWINIII I			
Local Gov	ernment Profile			
Unit Name: Round Lake Area Park District	County: LAKE			
Population: 40,000 Equalized Assessed V	aluation: \$389,7	12,284 Unit C	Code: 049/095/12	
Appropriation or Budget: \$10,176,030	Accounting		With Assets	
Employees: Full Time: 65 Part Time:	90	Salaries Paid		
	Tiscal Teal End.			
Appropriations Greater Than 200,000				
	-	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians	
Beginning Fund Balance for FY 00:	\$990,791	\$1,441,126	\$387,837	
Per Capita Beginning Fund Balance:	\$25	\$52	\$25	
Revenue Collected During FY 00:	\$5,118,577	\$3,941,500	\$1,302,075	
Expenditures During FY 00:	\$4,997,822	\$3,880,176	\$1,289,730	
Per Capita Revenue:	\$128	\$126	\$78	
Per Capita Expenditures:	\$125	\$127	\$79	
Revenues over (under) Expenditures:	\$120,755	\$61,325	\$25,901	
Ratio of Fund Balance to Expenditures:	22.24%	46.33%	35.50%	
Ending Fund Balance for FY 00:	\$1,111,546	\$1,338,731	\$469,424	
Per Capita Ending Fund Balance:	\$28	\$55	\$27	
Total Reserved Funds:	\$156,703	\$92,457	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$4,143,531	\$8,517,646	\$1,567,000	
Per Capita Debt:	\$104	\$198	\$104	
General Obligation Debt over EAV:	0.77%	13.32%	0.31%	
Enterprise Funds	<u>Amounts</u>	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$	
Revenue Collected During FY 00:	\$	\$460,646	\$	
Expenditures During FY 00:	\$	\$445,345	\$	
Per Capita Revenue:	\$	\$16	\$	
Per Capita Expenditures:	\$	\$15	\$	
Operating Income (loss):	\$	\$15,301	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%	
Ending Retained Earnings for FY 00:	\$	\$353,513	\$	



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Ditti	BUNINMAKI			
Local Gov	ernment Profile			
Unit Name: Roxana Community Park District	County: MADISON			
Population: 1,600 Equalized Assessed V	aluation: \$58,8	353,498 Unit C	Code: 057/020/12	
Appropriation or Budget: \$404,107			ified Accrual	
Employees: Full Time: 2 Part Time:	35	Salaries Paid		
Data Category: SPECIAL PURPOSE DISTRICTS/PAI	RK	Fiscal Year	End: 6/30/00	
Data Range: Appropriations Greater Than 200,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$255,643	\$1,441,126	\$387,837	
Per Capita Beginning Fund Balance:	\$160	\$52	\$25	
Revenue Collected During FY 00:	\$309,079	\$3,941,500	\$1,302,075	
Expenditures During FY 00:	\$268,366	\$3,880,176	\$1,289,730	
Per Capita Revenue:	\$193	\$126	\$78	
Per Capita Expenditures:	\$168	\$127	\$79	
Revenues over (under) Expenditures:	\$40,713	\$61,325	\$25,901	
Ratio of Fund Balance to Expenditures:	110.43%	46.33%	35.50%	
Ending Fund Balance for FY 00:	\$296,356	\$1,338,731	\$469,424	
Per Capita Ending Fund Balance:	\$185	\$55	\$27	
Total Reserved Funds:	\$	\$92,457	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$200,000	\$8,517,646	\$1,567,000	
Per Capita Debt:	\$125	\$198	\$104	
General Obligation Debt over EAV:	0.34%	13.32%	0.31%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$340,856	\$	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$11	\$	
Revenue Collected During FY 00:	\$	\$460,646	\$	
Expenditures During FY 00:	\$	\$445,345	\$	
Per Capita Revenue:	\$	\$16	\$	
Per Capita Expenditures:	\$	\$15	\$	
Operating Income (loss):	\$	\$15,301	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	43.80%	0.00%	
Ending Retained Earnings for FY 00:	\$	\$353,513	\$	